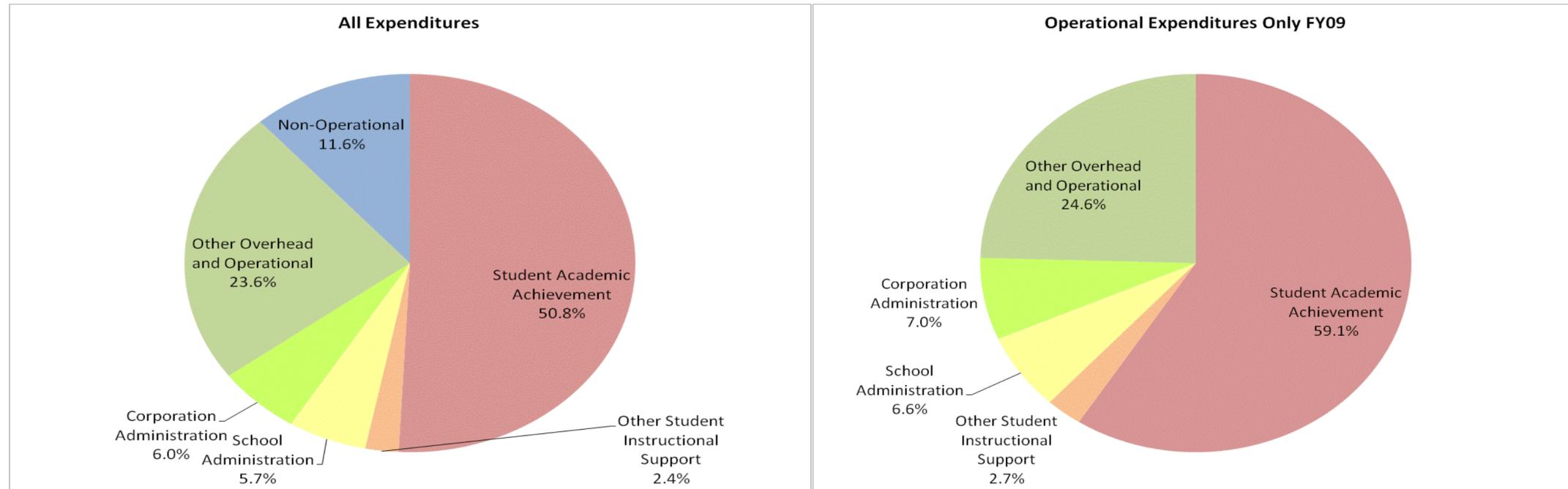


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Caston School Corporation (2650)**

Caston School Corporation (2650)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$2,897,764	50.9%	\$3,447,101	50.5%	\$3,787,480	51.4%	\$3,708,688	50.8%
Student Instructional Support	\$324,616	5.7%	\$454,312	6.7%	\$555,923	7.5%	\$587,228	8.0%
Overhead and Operational Nonoperational	\$1,511,609	26.6%	\$1,770,643	25.9%	\$2,083,852	28.3%	\$2,160,015	29.6%
Grand Total	\$5,688,465		\$6,825,668		\$7,368,046	7%	\$7,299,882	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	56.6%	57.2%	58.9%	58.8%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Caston School Corporation (2650)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$21,889	\$142,334			> 500%
	11100 Regular Programs; Elementary	\$965,262	\$1,157,645	\$1,354,985	\$1,423,056	47%	23%	5%
	11300 Regular Programs; High School	\$848,463	\$824,652	\$1,104,461	\$1,272,412	50%	54%	15%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$9,000	\$12,440	\$8,471		-6%	-32%
	11420 Vocational Education; Agriculture B	\$45,739	\$39,203	\$53,413	\$61,231	34%	56%	15%
	11450 Vocational Education; Consumer and Homemaking	\$45,473	\$38,102	\$46,341	\$54,895	21%	44%	18%
	12110 Gifted And Talented; Gifted and Talented	\$13,373	\$11,584	\$28,722	\$0	-100%	-100%	-100%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$24,415			
	12710 Equal Opportunity At Risk	\$13,538	\$21,477	\$31,956	\$39,131	189%	82%	22%
	12900 Other Special Programs	\$18,349	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$6,801	\$12,439	\$14,375	\$15,015	121%	21%	4%
	14300 Summer School Programs; High School	\$12,107	\$17,631	\$19,592	\$21,345	76%	21%	9%
	16200 Preventive Remediation	\$36,772	\$28,418	\$61,934	\$67,551	84%	138%	9%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$51,000	\$23,850	\$29,180	\$19,980	-61%	-16%	-32%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$157,520	\$375,575	\$364,905	\$355,675	126%	-5%	-3%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$216	\$0	\$21,100	\$0	-100%		-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$500	\$0	\$500		0%	
	22210 Library/Media Services; Service Area Direction	\$55,897	\$69,334	\$85,321	\$109,469	96%	58%	28%
	22220 Library/Media Services; School Library	\$4,274	\$14,070	\$9,329	\$8,707	104%	-38%	-7%
	22230 Library/Media Services; Audiovisual	\$8,186	\$4,534	\$3,117	\$4,992	-39%	10%	60%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$77,273	\$27,385	\$0		-100%	-100%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$4,197			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$66,709	\$102,848	\$87,576	\$74,569	12%	-27%	-15%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$1,448	\$0	\$0	\$0	-100%		
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$0	\$744			
	26497 2007 Account Code - Teachers Retirement Fund	\$100,758	\$107,455	\$83,391	\$0			
Student Academic Achievement Total		\$2,451,883	\$2,935,589	\$3,461,411	\$3,708,688	51%	26%	7%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$61,768	\$90,729	\$111,707	\$136,916	122%	51%	23%
	21340 Health Services; Nurse Services	\$26,578	\$30,377	\$35,082	\$35,227	33%	16%	0%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$5,662	\$2,395	\$1,880		-67%	-22%
	24100 Office of The Principal	\$178,445	\$246,562	\$351,329	\$413,205	132%	68%	18%
Student Instructional Support Total		\$266,791	\$373,331	\$500,513	\$587,228	120%	57%	17%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$13,200	\$12,960	\$32,908	\$49,204	273%	280%	50%
	23150 Board of Education; Legal Services	\$2,500	\$3,500	\$3,500	\$4,000	60%	14%	14%
	23160 Board of Education; Promotion Expenses	\$1,678	\$2,756	\$3,469	\$2,473	47%	-10%	-29%
	23190 Board of Education; Other Governing Body Services	\$8,415	\$11,186	\$10,312	\$14,010	66%	25%	36%
	23210 Executive Administration; Office of The Superintendent	\$133,638	\$184,334	\$170,109	\$249,084	86%	35%	46%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$43,721	\$94,513			116%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel	\$0	\$0	\$12,924	\$24,117			87%
	25920 Ditch Assessments	\$0	\$20	\$0	\$0		-100%	
	25950 Other Assessments	\$350	\$650	\$710	\$680	94%	5%	-4%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$466,708	\$529,080	\$624,089	\$671,627	44%	27%	8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$5,231	\$3,557	\$28,513	\$12,028	130%	238%	-58%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$36,755	\$29,925	\$25,289		-31%	-15%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$575	\$462	\$500	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$1,712	\$1,818	\$1,404		-18%	-23%
	26700 Operation and Maintenance of Plant Services; Insurance	\$32,756	\$42,079	\$30,569	\$29,100	-11%	-31%	-5%
	27100 Student Transportation; Vehicle Operation	\$124,514	\$172,945	\$251,009	\$257,001	106%	49%	2%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$0	\$2,860			
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$71,094	\$128,769	\$206,321	\$156,087	120%	21%	-24%
	27400 Student Transportation; Purchase of School Buses	\$220,949	\$102,385	\$120,780	\$165,680	-25%	62%	37%
	27500 Student Transportation; Insurance on Buses	\$8,368	\$12,488	\$9,048	\$7,236	-14%	-42%	-20%
	27700 Student Transportation; Contracted Transportation Services	\$105	\$5,736	\$6,462	\$10,615	> 500%	85%	64%
	27900 Student Transportation; Other Student Transportation Services	\$7,656	\$8,246	\$13,339	\$10,436	36%	27%	-22%
	31100 Food Services Operations; Service Area Direction	\$13,395	\$0	\$3,007	\$6,240	-53%		108%
	31200 Food Services Operations; Food Preparation and Dispensing	\$112,000	\$139,890	\$165,718	\$190,466	70%	36%	15%
	31400 Food Services Operations; Food Purchases	\$115,690	\$146,386	\$163,078	\$169,403	46%	16%	4%
	31900 Other Food Services	\$7,077	\$643	\$7,746	\$6,464	-9%	> 500%	-17%
Overhead and Operational Total		\$1,345,899	\$1,546,536	\$1,939,574	\$2,160,015	60%	40%	11%
Nonoperational								

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Caston School Corporation (2650)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	33400 Athletic Coaches	\$66,738	\$79,524	\$88,551	\$93,465	40%	18%	6%
	33990 Other Community Services; Other	\$4,064	\$5,286	\$0	\$0	-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$1,343	\$100	\$100		-93%	0%
	45100 Building Acquisition, Construction and Improvements	\$682,378	\$102,569	\$72,923	\$36,557	-95%	-64%	-50%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$447,238	\$348,333	\$348,333		-22%	0%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$0	\$227,137	\$146,318	\$88,462		-61%	-40%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$8,225	\$0	\$0		-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$185,495	\$263,065	\$275,140	\$277,034	49%	5%	1%
Nonoperational Total		\$938,675	\$1,134,385	\$931,365	\$843,950	-10%	-26%	-9%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$65,830	\$51,719	\$35,073	\$0			
	26492 2007 Account Code - Social Security	\$213,373	\$251,063	\$128,226	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$13,981	\$20,039	\$3,996	\$0			
	26494 2007 Account Code - Group Insurance	\$370,453	\$457,427	\$335,816	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$2,492	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$21,579	\$53,087	\$32,072	\$0			
Prorated By Fund Total		\$685,216	\$835,827	\$535,184	\$0			